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foothill community built on California's rich gold rush history.*



**City Manager's Report**

**May 14, 2024, City Council Meeting**

**Prepared by:** Steve Youel, Interim Director of Community Services

**Item:** 12.9

**Subject:** Consider a contract with Alternative Structural Technologies to repair the Spiral Slide at the Placerville Aquatic Center in the amount of \$17,440.

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**Recommendation:** At the request of City Staff:

Adopt a resolution:

- A. Approving a contract with Alternative Structural Technologies Inc. (AST) in an amount not to exceed \$17,440.00 for fundamental repairs to the spiral water slide at the Placerville Aquatic Center as part of the City Pool Slide Steps and Deck Repair project (CIP #42346); and
- B. Authorizing the Interim Director of Community Services to execute the agreement with AST and coordinate completion of the repairs to the spiral water slide; and
- C. Approving an additional \$7,711 budget appropriation from the Cannabis Community Benefit Fund unassigned fund balance for the project; and
- D. Finding that the project is categorically exempt from the California Environmental Quality Act (CEQA) per State CEQA Guidelines Section 15301 (Class 1 - Existing Facilities).

**Purpose:** The purpose of the proposed repairs is to improve the structural integrity of the spiral water slide at the Placerville Aquatic Center.

**Strategic Plan Strategy:** Infrastructure-Update and maintain City owned infrastructure.

**Background:** On behalf of the State of California, Burne Engineering Services Inc. conducted an inspection of the City's spiral water slide at the Placerville Aquatic Center. It was discovered that three concrete pedestals where the grout pads have cracked are partially delaminated from the concrete. There is some minor cracking on the outside face of the concrete pedestals and concern for additional cracking, including additional cracking on the top surface of the concrete pedestal, beneath the grout pad. In addition, there are varying degrees of corrosion of the base plate and the anchors at these three pedestal locations. Given the current condition of the concrete pedestals, grout pads, and steel base plates, the State of California has required that repairs be completed by June 28, 2024. The Aquatic Center is scheduled to open on June 3, 2024. It is imperative that these repairs be made prior to the opening for the summer.

**Discussion:** In accordance with City Code Section 1-6A-3, the City contacted four known contractors qualified to do this work to obtain quotes to do the work. These included Doug Veerkamp Engineering, CAM Concrete, Nick Haher Concrete and AST. Only AST responded to the city's request for quotes. The scope of services provided by AST is outlined in Attachment A.

The project should take three-to-four days to complete. After an extensive search to find a contractor with the technical expertise to make the repairs to the State's specifications, AST was the only responsible proposal that was received and therefore AST is recommended to complete the repairs.

The Cannabis Community Benefit Committee is an official City Committee comprised of City Staff, representatives from cannabis dispensaries within the city limits and two members at large. The committee is tasked with identifying and funding projects that improve the quality of life for the residents of Placerville and the surrounding area. Funding for projects is provided by a 1% sales tax contribution that is assessed to the dispensaries by the City. In 2023 the Committee allocated funding to the Aquatic Center's spiral water slide repairs in the amount of \$15,500. At that time it was not known the full extent of the structural repairs. Earlier this year, repairs were done to the stairs in the amount of \$5,771 leaving a remainder of \$9,729 for the remaining repairs. The remaining structural repair work is estimated at \$17,400 (see attached).

Staff is requesting approval of the contract to AST in the amount of \$17,400. In order to fund the full amount, staff is requesting an additional \$7,711 budget appropriation from the Cannabis Community Benefit Fund. On tonight's agenda, the coming year Cannabis Benefit projects are proposed for approval. That fund has an estimated \$8,380 balance after approval of the coming year's projects. Staff is recommending funding the \$7,711 remaining balance through this fund, contingent on approval by the Cannabis Community Benefit Committee.

**Options:**

1. Approve the project as recommended by staff including requesting additional funding from the Cannabis Community Benefit Committee.
2. Approve the project as recommended by staff except funding the remaining deficit with general fund unallocated fund balance.
3. Provide other direction to staff.

**Environmental:** The project is categorically exempt from the California Environmental Quality Act (CEQA) per State CEQA Guidelines Section 15301 (Class 1 - Existing Facilities), in that the proposed project involves repairs of the existing spiral water slide at the Placerville Aquatic Center. The project does not involve any changes to the slide location or an expansion of use beyond that currently provided.

**Cost:** \$17,440.00

**Budget Impact:** At its meeting held on May 9, 2023, the City Council approved a \$15,500 budget appropriation for the City Pool Slide Steps and Deck Repair project (CIP #42346). In order to repair the spiral water slide, staff is recommending the City Council approve an additional \$7,711 budget appropriation from the Cannabis Community Benefit Fund unassigned fund balance for a total project budget of \$23,211.

To date, the project has encumbered the following costs:

Description	Amount
Alternative Structural Technologies, Inc. (Proposed)	\$ 17,440
P & R Metals, Inc.	5,771
<b>Total</b>	<b>\$ 23,211</b>

As you can see, the \$23,211 in total encumbrances, including the proposed \$17,440 contract with AST, is within the \$23,211 proposed project budget.



M. Cleve Morris, City Manager  
Services



Steve Youel, Interim Director of Community  
Services



Dave Warren, Assistant City Manager/  
Director of Finance

Attachment A: Resolution

Attachment B: AST Slide Quote